

# TORFOT

**INVESTOR PITCH DECK** 

#### **About Us**

#### TORFOT is



An eco-friendly footwear drying device



A company that helps buildings save water and cleaning supplies



A company that promotes zero plastic policies



A company that helps reduce slip-and-fall accidents



A company that helps maintain cleaner facilities in rainy and snowy days

### **Our Philosophy**

According to GreenPeace, almost 900 million shoe covers are used in Russia per year. That is, on average, for every resident of Russia there are 3 pairs (6 pieces) of shoe covers per year. If one pair weighs 2.2 grams, that's 962 tons of waste per year.

At TORFOT, we're trying to minimize this waste, and bring it down to 0%



#### **How it Works**















**Choose Winter** or Summer mode Step on the grid with both feet

Wait for 25-35 secs to dry soles

Your soles are dry

Your floors are clean

### **Results**



## **Map of Deliveries**

So far our product is beig used in the following countries:

Kazakhstan

USA

Canada

Turkey

Russia



#### **Patents and Trademark**



of the United States Hatest and Freshmark Office has recoived an application for a patent for a new and avoided inventions. The table and discription of the novantion are endowed. The requirements of two have been completed with, and if has been determined that a justent on the invention shall be granted under the law.

Therefore, this United States

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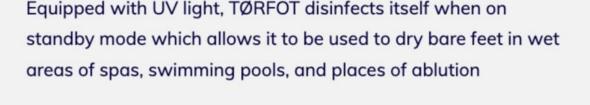


Specifications











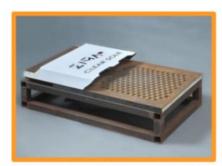
Energy consumption: 1.5kW-2.5kW, depending on the mode selected:

- COOL Air -for bare feet and pool/spa use
- HOT Air for footwear in wet weather

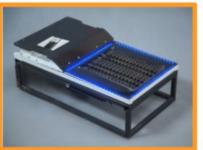


According to the National Center for Biotechnology Information, the use of shoe covers, even in Intensive Care Units, does not help prevent infections and reduce mortality

#### From Concept to Production



1st version (2016): weight 132 lbs (60 kg), dimensions 27" x 16" x 8" (70cm x 40cm x 20cm). It was huge and heavy, so we had started to develop the next version.



2nd version (2017): weight 66 lbs (30 kg), dimensions 23" x 14" x 8" (60cm x 35cm x 20cm). This version was equipped with a screen to play videos.



3rd version (2018-2019): weight 44 lbs (20 kg), dimensions 23" x 14" x 8" (60cm\*35cm\*20cm). This version was much faster and lighter than the previous ones and had a metal body.



Meet TORFOT, the 4th version of the shoe soles drier! Much lighter, faster, warmer, safer, with new useful features included.

Designed in Kazakhstan
Manufactured in Turkey
Electronic parts are imported from China
MVP is ready and exported to the first clients
Kickstarter campaign is ready to launch

## **Market Opportunity**

The countries of North America, Europe and the CIS are considered as potential markets for this marketing report. These regions have changing seasons and large amounts of precipitation in the form of rain and snow (21 countries):

**Europe:** Austria, Belgium, Bulgaria, Poland

Western Europe: Denmark, France, Germany, the Netherlands, UK

Northern Europe: Finland, Norway, Sweden

North America: USA, Canada

CIS: Azerbaijan, Belarus, Kyrgyzstan, Russia, Tajikistan, Uzbekistan

Domestic Market: Kazakhstan

### **Market Size in Product**

Buildings	Quantity		
Metro Stations	31 499		
Aeroports	348		
Universities	6 787		
Private Schools	39 999		
Malls	60 286		
Theaters	52 981		
Museums	48 543		
Private Hospitals	11 291		
<b>Business Centers</b>	1 188 821		
Movie Theaters	18 460		
Condominiums	2 513 073		
TOTAL	3 940 620		

## **Market Opportunity by Regions**

Market	Potential Unit Sales	Estimated Revenue (\$m)
Western Europe	185 940	83,67
Northern Europe	4 072 953	1 832,83
Europe, other	75 915	34,16
North America	7 482 957	3 367,33
CIS	144 984	65,24
Kazakhstan	11 685	5,26
TOTAL	11 974 434	5 388,50

#### Potential Sales at different market shares

Market	10%, mln \$	5%, min \$	1%, min \$
Western Europe	8,37	4,18	0,84
Northern Europe	183,28	91,64	18,33
Europe, other	3,42	1,71	0,34
North America	336,73	168,37	33,67
CIS	6,52	3,26	0,65
Kazakhstan	0,53	0,26	0,05
TOTAL	538,85	269,42	53,88